

Return of Private Foundation
or Section 4947(a)(1) Trust Treated as Private FoundationDo not enter social security numbers on this form as it may be made public.
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2023

Open to Public Inspection

For calendar year 2023 or tax year beginning , 2023, and ending , 20

Name of foundation Compton Foundation, Inc.		A Employer identification number 94-3142932
Number and street (or P.O. box number if mail is not delivered to street address) PO Box 5503	Room/suite	B Telephone number (see instructions) (415) 391-9001
City or town, state or province, country, and ZIP or foreign postal code Berkeley, CA 94705		C If exemption application is pending, check here <input type="checkbox"/>
G Check all that apply: <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input checked="" type="checkbox"/> Address change <input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Amended return <input type="checkbox"/> Name change		D 1. Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>
H Check type of organization: <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/>
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 8,846,618	J Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____ (Part I, column (d), must be on cash basis.)	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received (attach schedule)				
	2 Check <input checked="" type="checkbox"/> if the foundation is not required to attach Sch. B				
	3 Interest on savings and temporary cash investments . . .	1,216	1,216		
	4 Dividends and interest from securities	240,370	240,370		
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10	18,164			
	b Gross sales price for all assets on line 6a 20,458				
	7 Capital gain net income (from Part IV, line 2)		18,164		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less: Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule) STM106	31,792	31,792		
	12 Total. Add lines 1 through 11	291,542	291,542		
	13 Compensation of officers, directors, trustees, etc	301,817	26,182		275,635
	14 Other employee salaries and wages	543,511	157,517		385,994
	15 Pension plans, employee benefits	131,221	57,395		69,972
	16a Legal fees (attach schedule) STM107	17,710			14,631
	b Accounting fees (attach schedule) . . . STM108	31,575			31,075
	c Other professional fees (attach schedule) STM109	603,251			605,101
	17 Interest				
	18 Taxes (attach schedule) (see instructions) STM110	83,881	13,960		65,050
	19 Depreciation (attach schedule) and depletion . STM126 .	62,580			
	20 Occupancy				
	21 Travel, conferences, and meetings	52,527			51,574
	22 Printing and publications				
	23 Other expenses (attach schedule) . . . STM103	1,032,290	158,952		857,614
	24 Total operating and administrative expenses. Add lines 13 through 23	2,860,363	414,006		2,356,646
	25 Contributions, gifts, grants paid	938,545			4,220,545
	26 Total expenses and disbursements. Add lines 24 and 25	3,798,908	414,006		6,577,191
	27 Subtract line 26 from line 12:				
	a Excess of revenue over expenses and disbursements .	(3,507,366)			
	b Net investment income (if negative, enter -0-)		0		
	c Adjusted net income (if negative, enter -0-)			0	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing	150	150	150
	2 Savings and temporary cash investments	1,499,200	145,162	145,162
	3 Accounts receivable 3,521			
	Less: allowance for doubtful accounts	168,215	3,521	3,521
	4 Pledges receivable			
	Less: allowance for doubtful accounts			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) 1,500,000	STM135		
	Less: allowance for doubtful accounts	1,500,903	1,500,000	1,500,000
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	15,079	6,331	6,331
	10a Investments - U.S. and state government obligations (attach schedule)			
	b Investments - corporate stock (attach schedule) STM137		3,595,429	3,595,429
	c Investments - corporate bonds (attach schedule)			
	11 Investments - land, buildings, and equipment: basis			
Liabilities	Less: accumulated depreciation (attach schedule)			
	12 Investments - mortgage loans			
	13 Investments - other (attach schedule) STM118	12,628,710	3,528,589	3,528,589
	14 Land, buildings, and equipment: basis 220,876	STM119		
	Less: accumulated depreciation (attach schedule) 184,057	88,599	36,819	36,819
	15 Other assets (describe STM120)	28,222	30,617	30,617
	16 Total assets (to be completed by all filers - see the instructions. Also, see page 1, item I)	15,929,078	8,846,618	8,846,618
	17 Accounts payable and accrued expenses	148,842	184,692	
	18 Grants payable	4,186,000	904,000	
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe STM121)	78,415		
	23 Total liabilities (add lines 17 through 22)	4,413,257	1,088,692	
Net Assets or Fund Balances	Foundations that follow FASB ASC 958, check here and complete lines 24, 25, 29, and 30 <input checked="" type="checkbox"/>			
	24 Net assets without donor restrictions	11,515,821	7,757,926	
	25 Net assets with donor restrictions			
	Foundations that do not follow FASB ASC 958, check here and complete lines 26 through 30 <input type="checkbox"/>			
	26 Capital stock, trust principal, or current funds			
	27 Paid-in or capital surplus, or land, bldg., and equipment fund			
	28 Retained earnings, accumulated income, endowment, or other funds			
	29 Total net assets or fund balances (see instructions)	11,515,821	7,757,926	
	30 Total liabilities and net assets/fund balances (see instructions)	15,929,078	8,846,618	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year - Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	11,515,821
2	Enter amount from Part I, line 27a	2	(3,507,366)
3	Other increases not included in line 2 (itemize)	3	
4	Add lines 1, 2, and 3	4	8,008,455
5	Decreases not included in line 2 (itemize) STM116	5	87,736
6	Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 29	6	7,920,719

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (for example, real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)		(b) How acquired P-Purchase D-Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)	
1a Brandywine K1					
b Brandywine K1					
c Brandywine					
d					
e					
(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) ((e) plus (f) minus (g))		
a		700	(700)		
b		1,594	(1,594)		
c 20,458			20,458		
d					
e					
Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69.					
(i) FMV as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))		
a			(700)		
b			(1,594)		
c			20,458		
d					
e					
2	Capital gain net income or (net capital loss)	<div> <div>If gain, also enter in Part I, line 7</div> <div>If (loss), enter -0- in Part I, line 7</div> </div>		2	18,164
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). See instructions. If (loss), enter -0- in Part I, line 8	<div> <div>If gain, also enter in Part I, line 8, column (c). See instructions. If (loss), enter -0- in</div> <div>Part I, line 8</div> </div>		3	(700)

Part V Excise Tax Based on Investment Income (Section 4940(a), 4940(b), or 4948 - see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)	1	0
b	All other domestic foundations enter 1.39% (0.0139) of line 27b. Exempt foreign organizations, enter 4% (0.04) of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only; others, enter -0-)	2	0
3	Add lines 1 and 2	3	
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only; others, enter -0-)	4	0
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	0
6	Credits/Payments:		
a	2023 estimated tax payments and 2022 overpayment credited to 2023	6a	20,000
b	Exempt foreign organizations - tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	
d	Backup withholding erroneously withheld	6d	
7	Total credits and payments. Add lines 6a through 6d	7	20,000
8	Enter any penalty for underpayment of estimated tax. Check here <input type="checkbox"/> if Form 2220 is attached	8	
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	20,000
11	Enter the amount of line 10 to be: Credited to 2024 estimated tax 20,000 Refunded	11	

Part VI-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		x
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition If the answer is "Yes" to 1a or 1b , attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		x
c Did the foundation file Form 1120-POL for this year?		x
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. \$ _____ (2) On foundation managers. \$ _____		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. \$ _____		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities.		x
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		x
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		x
b If "Yes," has it filed a tax return on Form 990-T for this year?		
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by <i>General Instruction T</i> .		x
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	x	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col. (c), and Part XIV.	x	
8a Enter the states to which the foundation reports or with which it is registered. See instructions. CA		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by <i>General Instruction G</i> ? If "No," attach explanation	x	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2023 or the tax year beginning in 2023? See the instructions for Part XIII. If "Yes," complete Part XIII		x
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		x
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions		x
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions		x
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address www.comptonfoundation.org	x	
14 The books are in care of Jennifer Turnage Telephone no. 415-391-9001 Located at PO Box 5503, Berkeley, CA ZIP+4 94705		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - check here and enter the amount of tax-exempt interest received or accrued during the year		<input type="checkbox"/>
16 At any time during calendar year 2023, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country		x

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year, did the foundation (either directly or indirectly):		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	1a(1)	x
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	1a(2)	x
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	1a(3)	x
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	1a(4)	x
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	1a(5)	x
(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	1a(6)	x
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b	
c Organizations relying on a current notice regarding disaster assistance, check here <input type="checkbox"/>		
d Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2023?	1d	x
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a At the end of tax year 2023, did the foundation have any undistributed income (Part XII, lines 6d and 6e) for tax year(s) beginning before 2023? If "Yes," list the years 20____, 20____, 20____, 20____	2a	x
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.)	2b	x
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. 20____, 20____, 20____, 20____		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	3a	x
b If "Yes," did it have excess business holdings in 2023 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Form 4720, Schedule C, to determine if the foundation had excess business holdings in 2023.)	3b	x
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	x
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2023?	4b	x

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a	During the year, did the foundation pay or incur any amount to:		Yes	No
(1)	Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	5a(1)		x
(2)	Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	5a(2)		x
(3)	Provide a grant to an individual for travel, study, or other similar purposes?	5a(3)		x
(4)	Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d) (4)(A)? See instructions	5a(4)		x
(5)	Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	5a(5)		x
b	If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions	5b		
c	Organizations relying on a current notice regarding disaster assistance, check here <input type="checkbox"/>			
d	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? If "Yes," attach the statement required by Regulations section 53.4945-5(d).	5d		
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	6a		x
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If "Yes" to 6b, file Form 8870.	6b		x
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	7a		x
b	If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?	7b		
8	Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?	8		x

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**1 List all officers, directors, trustees, and foundation managers and their compensation. See instructions.**

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See 990_OFOV				
Vanessa Compton PO Box 5503 Berkeley CA 94705	Vice President 2.00	10,000	0	0
Emilie Cortes PO Box 5503 Berkeley CA 94705	Treasurer 2.00	10,000	0	0
Alexandra Toma PO Box 5503 Berkeley CA 94705	Secretary 2.00	10,000	0	0
Jakada Imani PO Box 5503 Berkeley CA 94705	President and C 2.00	10,000	0	0

2 Compensation of five highest-paid employees (other than those included on line 1 - see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Jennifer Turnage PO Box 5503 Berkeley CA 94705	Director of Fin 40.00	STMB01 194,067	71,567	0
Deborah Daughtry PO Box 5503 Berkeley CA 94705	Director of Ope 40.00	STMB02 226,411	14,138	0
Johanna Hanson PO Box 5503 Berkeley CA 94705	Senior Program 40.00	STMB03 123,033	41,662	0

Total number of other employees paid over \$50,000 **0**

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)***3 Five highest-paid independent contractors for professional services. See instructions. If none, enter "NONE."**

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
Sonen Investment Management 456 Montgomery St, Suite 400 San Francisco CA 94104	investment advisor	120,000
Caitlin Brune 539 Sumner Street Santa Cruz CA 95062	program consulting	102,500
Kaneta Anderson 62617 Elk Trail Way East Enumclaw WA 98022	communications con	63,000
Michelle Stocker 5212 NE 5th Pl Renton WA 98059	program and admin	54,495
Black Ivy Collective LLC 1007 Three Mile Drive Grosse Pointe MI 48230	program consulting	100,000
Total number of others receiving over \$50,000 for professional services		

Part VIII-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

Expenses

1 Grants	938,545
2 The foundation hosted a large closing event in New Orleans and invited grantee partners and collaborators as well as former staff and board members	596,614
3	
4	

Part VIII-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.

Amount

1	
2	
All other program-related investments. See instructions.	
3	

Total. Add lines 1 through 3

Part IX Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	7,921,584
b	Average of monthly cash balances	1b	1,794,231
c	Fair market value of all other assets (see instructions)	1c	0
d	Total (add lines 1a, b, and c)	1d	9,715,815
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	
2	Acquisition indebtedness applicable to line 1 assets	2	0
3	Subtract line 2 from line 1d	3	9,715,815
4	Cash deemed held for charitable activities. Enter 1.5% (0.015) of line 3 (for greater amount, see instructions)	4	145,737
5	Net value of noncharitable-use assets. Subtract line 4 from line 3	5	9,570,078
6	Minimum investment return. Enter 5% (0.05) of line 5	6	478,504

Part X Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations, check here ☐ and do not complete this part.)

1	Minimum investment return from Part IX, line 6	1	478,504
2a	Tax on investment income for 2023 from Part V, line 5	2a	
b	Income tax for 2023. (This does not include the tax from Part V.)	2b	
c	Add lines 2a and 2b	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	478,504
4	Recoveries of amounts treated as qualifying distributions	4	
5	Add lines 3 and 4	5	478,504
6	Deduction from distributable amount (see instructions)	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XII, line 1	7	478,504

Part XI Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	6,577,191
b	Program-related investments - total from Part VIII-B	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part XII, line 4	4	6,577,191

Part XII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2022	(c) 2022	(d) 2023
1 Distributable amount for 2023 from Part X, line 7 . . .				478,504
2 Undistributed income, if any, as of the end of 2023:				
a Enter amount for 2022 only				
b Total for prior years: 20_____, 20_____, 20_____				
3 Excess distributions carryover, if any, to 2023:				
a From 2018 17,693,748				
b From 2019 2,411,527				
c From 2020 3,257,522				
d From 2021 5,342,750				
e From 2022 4,523,308				
f Total of lines 3a through e	33,228,855			
4 Qualifying distributions for 2023 from Part XI, line 4: \$ 6,577,191				
a Applied to 2022, but not more than line 2a				
b Applied to undistributed income of prior years (Election required - see instructions)				
c Treated as distributions out of corpus (Election required - see instructions)				
d Applied to 2023 distributable amount				478,504
e Remaining amount distributed out of corpus	6,098,687			
5 Excess distributions carryover applied to 2023 (If an amount appears in column (d), the same amount must be shown in column (a).)				
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5 . . .	39,327,542			
b Prior years' undistributed income. Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b. Taxable amount - see instructions				
e Undistributed income for 2022. Subtract line 4a from line 2a. Taxable amount - see instructions				
f Undistributed income for 2023. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2024				0
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2018 not applied on line 5 or line 7 (see instructions)	17,693,748			
9 Excess distributions carryover to 2024. Subtract lines 7 and 8 from line 6a	21,633,794			
10 Analysis of line 9:				
a Excess from 2019 2,411,527				
b Excess from 2020 3,257,522				
c Excess from 2021 5,342,750				
d Excess from 2022 4,523,308				
e Excess from 2023 6,098,687				

Part XIII Private Operating Foundations (see instructions and Part VI-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2023, enter the date of the ruling					
b Check box to indicate whether the foundation is a private operating foundation described in section. <input type="checkbox"/> 4942(j)(3) or <input type="checkbox"/> 4942(j)(5)					
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part IX for each year listed	Tax year				(e) Total
	(a) 2023	(b) 2022	(c) 2021	(d) 2020	
b 85% (0.85) of line 2a					
c Qualifying distributions from Part XI, line 4, for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test - enter:					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part IX, line 6, for each year listed					
c "Support" alternative test - enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XIV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year - see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc., to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions.

a The name, address, and telephone number or email address of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XIV Supplementary Information *(continued)***3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
see attached Arts PO Box 5503 Berkeley CA 94705	none	PC	Arts	30,000
see attached Children & Youth PO Box 5503 Berkeley CA 94705	none	PC	Children & Youth	20,000
see attached Cross-Movement PO Box 5503 Berkeley CA 94705	none	PC	Cross-movement	164,960
see attached Democracy PO Box 5503 Berkeley CA 94705	none	PC	Democracy	55,640
see attached Environment PO Box 5503 Berkeley CA 94705	none	PC	Environment	58,325
see attached Integrative PO Box 5503 Berkeley CA 94705	none	PC	Integrative	45,300
see attached Peace PO Box 5503 Berkeley CA 94705	none	PC	Peace	197,880
see attached Reparative Action PO Box 5503 Berkeley CA 94705	none		Action	200,000
Total			3a	
b <i>Approved for future payment</i>				
see attached Cross-Movement PO Box 5503 Berkeley CA 94705	none	PC	Cross-movement	24,960
Proteus Fund 15 Research Drive Suite B Amherst MA 01002	none	PC	democracy	16,640
see attached Environment PO Box 5503 Berkeley CA 94705	none	PC	Environment	12,480
Win Without War Education Fund 1 Thomas Circle NW Suite 700 Washington DC 20005	none	PC	Peace	12,480
Total			3b	

Part XIV Supplementary Information *(continued)***3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
see attached Reproductive Justice PO Box 5503 Berkeley CA 94705	none	PC	Reproductive Justice	136,440
see attached Spiritual Awareness PO Box 5503 Berkeley CA 94705	none	PC	Spiritual Awareness	30,000
Total			3a	938,545
b <i>Approved for future payment</i>				
see attached Reproductive Justice PO Box 5503 Berkeley CA 94705	none	PC	Reproductive Justice	37,440
Total			3b	

1 List all officers, directors, trustees, and key employees for the year even if they were not compensated.

[illegible]

Depreciation and Amortization

(Including Information on Listed Property)

Attach to your tax return.

Go to www.irs.gov/Form4562 for instructions and the latest information.**2023**Attachment
Sequence No. **179**

Name(s) shown on return Compton Foundation, Inc.	Business or activity to which this form relates FORM 990PF - 1	Identifying number 94-3142932
--	--	---

Part I Election To Expense Certain Property Under Section 179**Note:** If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount (see instructions)	1	
2 Total cost of section 179 property placed in service (see instructions)	2	
3 Threshold cost of section 179 property before reduction in limitation (see instructions)	3	
4 Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5 Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6 (a) Description of property	(b) Cost (business use only)	(c) Elected cost
7 Listed property. Enter the amount from line 29	7	
8 Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9 Tentative deduction. Enter the smaller of line 5 or line 8	9	
10 Carryover of disallowed deduction from line 13 of your 2022 Form 4562	10	
11 Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12 Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13 Carryover of disallowed deduction to 2024. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14 Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions.	14	
15 Property subject to section 168(f)(1) election	15	
16 Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Don't include listed property. See instructions.)**Section A**

17 MACRS deductions for assets placed in service in tax years beginning before 2023	17	
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

Section B - Assets Placed in Service During 2023 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only-see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property		220,876	5	HY	SL	62,580
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C - Assets Placed in Service During 2023 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21 Listed property. Enter amount from line 28	21	
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instructions	22	62,580
23 For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

**Application for Extension of Time To File an Exempt Organization
Return or Excise Taxes Related to Employee Benefit Plans**

OMB No. 1545-0047

File a separate application for each return.
Go to www.irs.gov/Form8868 for the latest information.

Electronic filing (e-file). You can electronically file Form 8868 to request up to a 6-month extension of time to file any of the forms listed below except for Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts. An extension request for Form 8870 must be sent to the IRS in a paper format (see instructions). For more details on the electronic filing of Form 8868, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-TE and Form 8879-TE for payment instructions.

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Part I - Identification

Type or print File by the due date for filing your return. See instructions.	Name of exempt organization, employer, or other filer, see instructions. Compton Foundation, Inc.	Taxpayer identification number (TIN) 94-3142932
	Number, street, and room or suite no. If a P.O. box, see instructions. PO Box 5503	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. Berkeley CA 94705	

Enter the Return Code for the return that this application is for (file a separate application for each return) **0 4**

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 4720 (other than individual)	09
Form 4720 (individual)	03	Form 5227	10
Form 990-PF	04	Form 6069	11
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 8870	12
Form 990-T (trust other than above)	06	Form 5330 (individual)	13
Form 990-T (corporation)	07	Form 5330 (other than individual)	14
Form 1041-A	08		

• After you enter your Return Code, complete either Part II or Part III. Part III, including signature, is applicable only for an extension of time to file Form 5330.

• If this application is for an extension of time to file Form 5330, you must enter the following information.

Plan Name _____
Plan Number _____
Plan Year Ending (MM/DD/YYYY) _____

Part II - Automatic Extension of Time To File for Exempt Organizations (see instructions)

The books are in the care of **Jennifer Turnage, PO Box 5503 Berkeley CA 94705**
Telephone No. **415-391-9001** Fax No. _____

• If the organization does not have an office or place of business in the United States, check this box ☐

• If this is for a Group Return, enter the organization's four-digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and TINs of all members the extension is for.

- 1** I request an automatic 6-month extension of time until **11-15**, 20 **24**, to file the **exempt organization return** for the organization named above. The extension is for the organization's return for:
☒ calendar year 20 **23** or
☐ tax year beginning _____, 20 _____, and ending _____, 20 _____.

- 2** If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period

3a If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	1,159
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	20,000
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0

Federal Supporting Statements**2023 PG01**

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part VII
Compensation Explanation**Statement #A05**

Name

June Wilson

Explanation

\$668 medical benefits and \$33,750 employer retirement contribution.

Form 990PF - Part VII - Line 2a
Employee Compensation Explanation**PG01**
Statement #B01

Name

Jennifer Turnage

Explanation

\$45,317 medical benefits and \$26,250 employer retirement contribution.

Form 990PF - Part VII - Line 2a
Employee Compensation Explanation**PG01**
Statement #B02

Name

Deborah Daughtry

Explanation

\$6,326 medical benefits and \$7,812 employer retirement contribution.

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part VII - Line 2a Employee Compensation Explanation

Statement #B03

Name

Johanna Hanson

Explanation

\$22,912 medical benefits and \$18,750 employer retirement contribution.

Form 990PF - Part III - Line 5 Other Decreases Schedule

PG01
Statement #116

unrealized losses	87,736
Total	87,736

Form 990PF - Part II - Line 13 Investments: Other Schedule

PG01
Statement #118

Category	Book value (BOY)	Book value (EOY)	FMV (EOY)
Partnerships and LLCs	12,628,710		
Sonen Global Multi Strategy		3,427,798	3,427,798
Impact Film Partners		100,791	100,791
Total	12,628,710	3,528,589	3,528,589

Form 990PF - Part II - Line 15 Other Assets Schedule

PG01
Statement #120

Description	BOY Book	EOY Book	FMV
trademarks	28,222	30,617	30,617
Total	28,222	30,617	30,617

Federal Supporting Statements**2023 PG01**

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part II - Line 22**Statement #121****Other Liabilities Schedule**

Description	BOY Amount	EOY Amount
Deferred Tax Liability	<u>78,415</u>	<u></u>
Total	<u><u>78,415</u></u>	<u><u></u></u>

PG01**Form 990PF - Part II - Line 7****Statement #135****Other Notes and Loans Receivable (Long) Schedule**

Borrower's name	Soar LLC
Relation to insider	none
Original amount	\$ 500,000
Balance due	\$ 500,000
Date of note	2021-08
Maturity date	2027-12
Repayment terms	interest due monthly
Interest rate	2.5
Security	none
Purpose	program related investment
Lender consideration	none
FMV of consideration	\$ 0

Borrower's name	Include Ventures
Relation to insider	none
Original amount	\$ 1,000,000
Balance due	\$ 1,000,000
Date of note	2021-10
Maturity date	2026-05
Repayment terms	sept 30, 2023 first
Interest rate	2
Security	none
Purpose	program related investment
Lender consideration	none
FMV of consideration	\$ 0

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part II - Line 10(b) Investments: Corporate Stock Schedule

Statement #137

Category	BOY	Book Value	EOY FMV
Fidelity custodial account		3,594,387	3,594,387
FRSC money market account		1,042	1,042
Totals		3,595,429	3,595,429

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part I - Line 23 - Other Expenses Schedule

Statement #103-

Description	Revenue and expenses	Net investment	Adjusted net income	Charitable purpose
workers comp insurance	3,443	0	0	3,443
office supplies	1,028	0	0	1,028
telephone	1,049	0	0	1,049
postage	601	0	0	601
internet	1,175	0	0	1,175
office liability insurance	817	0	0	817
staff development	11,356	0	0	6,356
data storage	1,557	0	0	1,557
hospitality	2,410	0	0	2,410
misc expenses	13,844	0	0	13,763
board expenses	27,217	0	0	22,467
literature subscriptions	805	0	0	805
reparative action expenses	151,141	0	0	151,141
relational repair experiments	60,059	0	0	60,059
investment management fees	120,000	120,000	0	0
banking fees	222	0	0	222
deductible partnership expense	38,952	38,952	0	0
NOLA closing event and retreat	596,614	0	0	590,721
Totals	1,032,290	158,952	0	857,614

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part I - Line 11 - Other Income Schedule

Statement #106-

Description	Revenue and expenses	Net investment	Adjusted net income
Brandywine K1	17,000	17,000	0
SOAR loan interest income	<u>14,792</u>	<u>14,792</u>	<u>0</u>
Totals	<u><u>31,792</u></u>	<u><u>31,792</u></u>	<u><u>0</u></u>

Form 990PF - Part I - Line 16(a) - Legal Fees Schedule

PG01

Statement #107-

Description	Revenue and expenses	Net investment	Adjusted net income	Charitable purpose
legal fees	<u>17,710</u>	<u>0</u>	<u>0</u>	<u>14,631</u>
Totals	<u><u>17,710</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>14,631</u></u>

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part I - Line 16(b) - Accounting Fees Schedule

Statement #108-

Description	Revenue and expenses	Net investment	Adjusted net income	Charitable purpose
accounting	31,575	0	0	31,075
Totals	31,575	0	0	31,075

Form 990PF - Part I - Line 16(c) - Other Professional Fees Schedule

PG01

Statement #109-

Description	Revenue and expenses	Net investment	Adjusted net income	Charitable purpose
HR fees	18,410	0	0	18,410
computer consulting fees	5,906	0	0	9,506
website consulting fees	76,232	0	0	76,232
program consulting fees	67,445	0	0	65,695
communications consulting	120,125	0	0	120,125
fellowship consultants	300,000	0	0	300,000
fellowship consultants travel	15,133	0	0	15,133
Totals	603,251	0	0	605,101

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part I - Line 18 - Taxes Schedule

Statement #110-

Description	Revenue and expenses	Net investment	Adjusted net income	Charitable purpose
payroll taxes	50,343	13,790	0	36,554
excise tax	33,368	0	0	28,496
foreign tax passthrough	<u>170</u>	<u>170</u>	<u>0</u>	<u>0</u>
Totals	<u>83,881</u>	<u>13,960</u>	<u>0</u>	<u>65,050</u>

Form 990PF - Part II - Line 14 - Land Etc. Schedule

PG01

Statement #119-

Description	Beginning of year book value	Cost or other basis	Accumulated depreciation	End of year book value	FMV
equipment	194,432	194,432		194,432	
	<u>194,432</u>	<u>194,432</u>		<u>194,432</u>	
Total	<u>194,432</u>	<u>194,432</u>		<u>194,432</u>	

Federal Supporting Statements

2023 PG01

Name(s) as shown on return

Tax ID Number

Compton Foundation, Inc.

94-3142932

Form 990PF - Part I - Line 19 - Depreciation Schedule

Statement #126

Description	Date Acquired	Cost or Other basis	Prior year Depreciation	Computation Method	Rate	Life	Current Year Depreciation	Net Investment Income	Adjusted Net Income
assets	01-01-2023	220,876	121,477	SL	10	5	62,580	0	0
Totals		<u>220,876</u>	<u>121,477</u>				<u>62,580</u>		

Compton Foundation, Inc.
IRS 990 PF Attachment
2023 Current Year Grants

Organization Name	Awarded	Paid	Unpaid 12/31/23
<i>Category</i>			
<u>Arts</u>			
Springboard for the Arts 262 University Ave. W. St. Paul, MN 55103	\$10,000.00	\$10,000.00	
High Fives Nonprofit Foundation PO Box 3212 Truckee, CA 96160	\$10,000.00	\$10,000.00	
Fractured Atlas 248 W. 35th Street 10th Flr New York, NY 10001	\$10,000.00	\$10,000.00	\$30,000.00
<u>Children & Youth</u>			
Sara Holbrook Community Center PO Box 3039 Burlington, VT 05408	\$10,000.00	\$10,000.00	
Talent Youth Corps International 262 Havana Unit B Aurora, CO 80010	\$10,000.00	\$10,000.00	\$20,000.00
<u>Cross-Movement</u>			
Movement Generation PO Box 102 Berkeley, CA 94701	\$15,000.00	\$15,000.00	
Doc Society (f.k.a. BRITDOC Inc) 20 Jay Street, Unit 1008 Brooklyn, NY 11201	\$25,000.00	\$25,000.00	
Online Progressive Engagement Net 600 N Broad St., Suite 5 #669 Middletown, DE 19709	\$50,000.00	\$50,000.00	

Organization Name	Awarded	Paid	Unpaid 12/31/23	
Alliance for Youth Organizing 915 5th St NW Washington, DC 20001	\$6,000.00	\$6,000.00		
Auburn Theological Seminary 475 Riverside Drive, #1800 New York, NY 10115	\$6,000.00	\$6,000.00		
Indivisible Civics PO Box 43884 Washington, DC 20010	\$4,000.00	\$4,000.00		
Center for Cultural Power 360 Grand Ave, #146 Oakland, CA 94610	\$6,000.00	\$6,000.00		
Online Progressive Engagement Net 600 N Broad St., Suite 5 #669 Middletown, DE 19709	\$6,000.00	\$6,000.00		
People's Action Institute 2125 W North Ave Chicago, IL 60647	\$18,480.00	\$6,000.00	\$12,480.00	
Doc Society (f.k.a. BRITDOC Inc) 20 Jay Street, Unit 1008 Brooklyn, NY 11201	\$4,000.00	\$4,000.00		
Movement Generation PO Box 102 Berkeley, CA 94701	\$18,480.00	\$6,000.00	\$12,480.00	
Rockwood Leadership Institute 1212 Broadway Suite 700 Oakland, CA 94612	\$6,000.00	\$6,000.00		\$164,960.00 (\$24,960.00)
<u>Democracy</u>				
Fusion Partnership 1601 Guilford Ave 2 South Baltimore, MD 21202	\$25,000.00	\$25,000.00		
Demos 80 Broad Street, Suite 400 New York, NY 10004	\$6,000.00	\$6,000.00		

Organization Name	Awarded	Paid	Unpaid 12/31/23	
Proteus Fund	\$24,640.00	\$8,000.00	\$16,640.00	
15 Research Drive, Suite B				
Amherst, MA 01002				
				\$55,640.00
				(\$16,640.00)
<u>Environment</u>				
Climate Justice Alliance	\$5,000.00	\$5,000.00		
PO Box 10202				
Berkeley, CA 94709				
Sunrise Movement Education Fund	\$5,000.00	\$5,000.00		
712 H St NE				
Unit #626				
Washington, DC 20002				
350.org	\$18,480.00	\$6,000.00	\$12,480.00	
P.O. Box 843004				
Boston, MA 02284				
Sunrise Movement Education Fund	\$6,000.00	\$6,000.00		
712 H St NE				
Unit #626				
Washington, DC 20002				
The Environmental Center	\$5,000.00	\$5,000.00		
16 NW Kansas Avenue				
Bend, OR 97703				
Blue Planet Project	\$10,000.00	\$10,000.00		
300-251 Bank Street				
Ottawa, ON K2P 1X3				
Environmental Grantmakers Association	\$3,845.00	\$3,845.00		
475 Riverside Drive				
New York, NY 10115				
The Environmental Center	\$5,000.00	\$5,000.00		\$58,325.00
16 NW Kansas Avenue				(\$12,480.00)
Bend, OR 97703				

Organization Name	Awarded	Paid	Unpaid 12/31/23	
<u>Integrative</u>				
Justice Funders (former fiscal spons	\$2,500.00	\$2,500.00		
436 14th Street				
Suite 700				
Oakland, CA 94612				
Confluence Philanthropy	\$3,300.00	\$3,300.00		
23 Black Brook Road				
Pound Ridge, NY 10576				
National Committee for Responsive	\$1,500.00	\$1,500.00		
1900 L Street, NW				
Suite 825				
Washington, DC 20036				
Association of Black Foundation Exe	\$2,500.00	\$2,500.00		
55 Exchange Place				
Suite 401				
New York, NY 10005				
National Center for Family Philanth	\$10,000.00	\$10,000.00		
1101 Connecticut Avenue				
Suite 220				
Washington, DC 20036				
Northern California Grantmakers	\$750.00	\$750.00		
160 Spear Street, Suite 360				
San Francisco, CA 94105				
Grand Valley State University	\$2,500.00	\$2,500.00		
201 Front Avnue SW				
Grand Rapids, MI 49504				
Georgetown University	\$1,000.00	\$1,000.00		
37th and O Streets NW				
Washington, DC 20057				
Dandelion Dancetheater	\$10,000.00	\$10,000.00		
CSUEB Department of Theatre and Dance				
25800 Carlos Bee Blvd.				
Hayward, CA 94542				
Indigenous Peoples Power Project	\$10,000.00	\$10,000.00		

Organization Name	Awarded	Paid	Unpaid 12/31/23	
6603 SE 68th Ave Portland, OR 97206				
Neighborhood Funders Group 1790 Fifth Street Berkeley, CA 94710	\$1,250.00	\$1,250.00		\$45,300.00 \$0.00
<u>Peace</u>				
Women Cross DMZ 3146 Oahu Avenue Honolulu, HI 96822	\$25,000.00	\$25,000.00		
Women Cross DMZ 3146 Oahu Avenue Honolulu, HI 96822	\$20,000.00	\$20,000.00		
Just Vision 1250 H Street, NW Suite 300 Washington, DC 20005	\$20,000.00	\$20,000.00		
Women Cross DMZ 3146 Oahu Avenue Honolulu, HI 96822	\$6,000.00	\$6,000.00		
Common Defense Education Fund 251 W 30th St 5th Fl New York, NY 10001	\$6,000.00	\$6,000.00		
Truman Center for National Policy PO Box 34102 Washington, DC 20043	\$6,000.00	\$6,000.00		
Win Without War Education Fund 1 Thomas Circle, NW, Suite 700 Washington, DC 20005	\$18,480.00	\$6,000.00	\$12,480.00	
Fuller Project for International Rep 7920 Norfolk Ave Suite #310 Bethesda, MD 20814	\$4,000.00	\$4,000.00		
International Center for Research on 1120 20th Street, NW Suite 500 North	\$6,000.00	\$6,000.00		

Organization Name	Awarded	Paid	Unpaid 12/31/23	
Washington, DC 20036				
Just Vision	\$6,000.00	\$6,000.00		
1250 H Street, NW				
Suite 300				
Washington, DC 20005				
NEO Philanthropy	\$10,400.00	\$10,400.00		
Peace and Security Funders Group				
122 Maryland Avenue NE				
Washington, DC 20002				
Ascend: Leadership Through Athleti	\$20,000.00	\$20,000.00		
P.O. Box 11674				
Norfolk, VA 23517				
Movement Strategy Center	\$15,000.00	\$15,000.00		
1625 Clay Street, 6th Fl				
Oakland, CA 94612				
Alliance for Youth Organizing	\$30,000.00	\$30,000.00		
915 5th St NW				
Washington, DC 20001				
Democracy Now! Productions Inc	\$5,000.00	\$5,000.00		\$197,880.00
207 West 25th Street, 11th floor				(\$12,480.00)
New York, NY 10001				
<u>Reparative Action</u>				
Global Development Incubator	\$100,000.00	\$100,000.00		
Dignity Restoration Project				
1401 K Street NW				
Suite 900				
Washington, DC 20005				
The Alliance for Media Arts + Cultur	\$50,000.00	\$50,000.00		
Acts of Reparation film project				
604 Albemarle Street				
El Cerrito, CA 94530				
Center for Independent Documenta	\$50,000.00	\$50,000.00		\$200,000.00
Three Black Men				
PO Box 95216				
Newton, MA 02495				

Organization Name	Awarded	Paid	Unpaid 12/31/23	
<u>Reproductive Justice</u>				
National Latina Institute for Reprod 50 Broad Street, Suite 1937 New York, NY 10004	\$50,000.00	\$50,000.00		
URGE (f.k.a Choice USA) 734 15th Street NW, Suite 800 Washington, DC 20005	\$25,000.00	\$25,000.00		
URGE (f.k.a Choice USA) 734 15th Street NW, Suite 800 Washington, DC 20005	\$6,000.00	\$6,000.00		
Forward Together 300 Frank H. Ogawa Plaza, Suite 700 Oakland, CA 94612	\$18,480.00	\$6,000.00	\$12,480.00	
National Latina Institute for Reprod 50 Broad Street, Suite 1937 New York, NY 10004	\$18,480.00	\$6,000.00	\$12,480.00	
All* Above All aka Coalition for Abo 1828 L Street, NW, Suite 300-A Washigton, DC 20036	\$18,480.00	\$6,000.00	\$12,480.00	\$136,440.00 (\$37,440.00)
<u>Spiritual Awareness</u>				
First Congregational Church of Berk 2330 Durant Ave. Berkeley, CA 94704	\$10,000.00	\$10,000.00		
Movement Training Network PO Box 171 Tierra Amarilla, NM 97575	\$5,000.00	\$5,000.00		
The East Bay Church of Religious Sci 4130 Telegraph Ave Oakland, CA 94609	\$15,000.00	\$15,000.00		\$30,000.00
Totals	\$938,545.00	\$834,545.00	\$104,000.00	
	curent year		current year unpaid	